FOWLERVILLE COMMUNITY SCHOOLS

For Year Ending June 30, 2026

GENERAL FUND

	2024-25 AUDITED	2025-26 ORIGINAL	2025-26 DECEMBER	CHANGE
REVENUE				
Local	$ 3,802,185	$ 3,892,981	$ 3,892,981	$ -
State	$ 28,041,327	$ 27,276,612	$ 26,890,506	$ (386,106)
Federal	$ 1,549,413	$ 297,663	$ 297,663	$ -
Incoming Transfers & Other	$ 1,654,190	$ 1,805,263	$ 1,805,263	$ -
TOTAL REVENUE	**$ 35,047,115**	**$ 33,272,519**	**$ 32,886,413**	**$ (386,106)**
EXPENDITURES				
INSTRUCTION				
Basic Programs	$ 16,160,172	$ 15,563,170	$ 15,563,170	$ -
Added Needs	$ 4,899,457	$ 4,397,917	$ 4,409,703	$ 11,786
Total Instruction	**$ 21,059,629**	**$ 19,961,087**	**$ 19,972,873**	**$ 11,786**
SUPPORT SERVICES				
Pupil Services	$ 1,218,391	$ 1,138,114	$ 1,146,091	$ 7,977
Instructional Staff Services	$ 875,561	$ 986,642	$ 960,200	$ (26,442)
General Administration	$ 929,222	$ 908,421	$ 919,808	$ 11,387
School Administration	$ 1,826,834	$ 1,691,000	$ 1,720,725	$ 29,725
Business Office	$ 546,849	$ 550,230	$ 557,781	$ 7,551
Operations and Maintenance	$ 3,753,766	$ 3,276,659	$ 3,279,150	$ 2,491
Transportation	$ 1,601,740	$ 2,042,693	$ 2,047,632	$ 4,939
Central Services	$ 637,449	$ 677,571	$ 685,894	$ 8,323
Athletic Activities	$ 801,859	$ 796,431	$ 801,179	$ 4,748
Community Services	$ 13,616	$ (11,452)	$ (11,452)	$ -
Total Support Services	**$ 12,205,287**	**$ 12,056,309**	**$ 12,107,008**	**$ 50,699**
Outgoing Transfers/Transactions	$ 1,407,390	$ 1,503,180	$ 1,593,180	$ 90,000
TOTAL EXPENDITURES	**$ 34,672,306**	**$ 33,520,576**	**$ 33,673,061**	**$ 152,485**
Revenue Over (Under) Expenses	**$ 374,809**	**$ (248,057)**	**$ (786,648)**	$ (538,591)
Beginning Fund Balance-July 1	**$ 3,764,664**	**$ 3,732,823**	**$ 4,139,473**	
Ending Fund Balance - June 30	**$ 4,139,473**	**$ 3,484,766**	**$ 3,352,825**	
	11.9%	10.4%	10.0%	