FOR ADOPTION BY THE BOARD OF EDUCATION OF FOWLERVILLE COMMUNITY SCHOOLS 2026-2027

BE IT RESOLVED, that this resolution shall be the general appropriations of Fowlerville Community Schools for the fiscal year 2026-2027. This resolution will make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Fowlerville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Fowlerville Community Schools for fiscal year 2026-2027, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property to be used for operating purposes is as follows:

June 30, 2026 Estimated Fund Balance	$	2,929,480
REVENUE		
Local	$	3,780,166
State	$	26,619,551
Federal	$	387,134
Incoming Transfers & Other	$	1,986,064
TOTAL REVENUE	$	32,772,915

BE IT FURTHER RESOLVED, that $32,288,678 of the total available to appropriate in the 2026-2027 General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
INSTRUCTION		
Basic Programs	$	14,013,447
Added Needs	$	5,054,518
		19,067,965
SUPPORT SERVICES		
Pupil Services	$	1,256,051
Instructional Staff Services	$	1,215,116
General Administration	$	928,868
School Administration	$	1,830,320
Business Office	$	504,247
Operations and Maintenance	$	3,469,121
Transportation	$	1,676,643
Central Services	$	1,064,417
Athletic Activities	$	784,122
Community Services	$	(12,129)
		12,716,776
Outgoing Transfers/Transactions	$	503,937
TOTAL PROJECTED 2026-2027 EXPENDITURES	$	32,288,678
Estimated Projected Fund Balance June 30, 2027	$	3,413,717

Secretary, Fowlerville Board of Education

6/29/26
Date: June 29, 2026

FOR ADOPTION BY THE BOARD OF EDUCATION OF FOWLERVILLE COMMUNITY SCHOOLS 2026-2027

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Community Services Fund of the Fowlerville Community Schools for fiscal year 2026-2027 is as follows:

June 30, 2026 Estimated Fund Balance	$	681,077
REVENUE		
Little Glad Center	$	1,515,400
General Fund Transfer - Little Glads		17,000
Recreation		371,774
General Fund Transfer - Recreation		16,000
Alverson Performing Arts Center		48,000
General Fund Transfer-Alverson Center		87,500
TOTAL REVENUE	$	2,055,674

BE IT FURTHER RESOLVED, that $2,160,755 of the total available to appropriate in the 2026-2027 Community Services Fund is hereby appropriated in the amounts and for the purpose set forth below:

Little Glad Center	$	1,648,000
Recreation		377,255
Alverson Performing Arts Center		135,500
TOTAL PROJECTED 2026-2027 EXPENDITURES	$	2,160,755
Estimated Projected Fund Balance June 30, 2027	$	575,996

Secretary, Fowlerville Board of Education

6/29/26
Date: June 29, 2026

FOR ADOPTION BY THE BOARD OF EDUCATION OF FOWLERVILLE COMMUNITY SCHOOLS 2026-2027

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Food Service Fund of the Fowlerville Community Schools for fiscal year 2026-2027 is as follows:

June 30, 2026 Estimated Fund Balance		$	412,497
REVENUE			
	Local	$	153,000
	State	$	570,220
	Federal	$	1,000,500
	Incoming Transfers & Other		80,100
	TOTAL REVENUE	$	1,803,820

BE IT FURTHER RESOLVED, that $1,999,928 of the total available to appropriate in the 2026-2027 Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES			
	Salaries and Benefits	$	941,468
	Supplies and Materials		667,960
	Other Expenses		390,500
TOTAL PROJECTED 2026-2027 EXPENDITURES		$	1,999,928
	Estimated Projected Fund Balance June 30, 2027	$	216,389

Secretary, Fowlerville Board of Education

6/29/26
Date: June 29, 2026

FOR ADOPTION BY THE BOARD OF EDUCATION OF FOWLERVILLE COMMUNITY SCHOOLS 2026-2027

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Special Revenue Fund of the Fowlerville Community Schools for fiscal year 2026-2027 is as follows:

June 30, 2026 Estimated Fund Balance	$	606,746
REVENUE	$	498,000
TOTAL REVENUE	$	498,000

BE IT FURTHER RESOLVED, that $498,000 of the total available to appropriate in the 2026-2027 Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	$	498,000
TOTAL PROJECTED 2026-2027 EXPENDITURES	$	498,000
Estimated Projected Fund Balance June 30, 2027	$	606,746

Secretary, Fowlerville Board of Education

6/29/26
Date: June 29, 2026